

Moat Primary Academy Sport Premium Funding Report

Report from Katrina Spendlove, Interim Head of School, Moat Primary Academy for Governing Body meeting on Tuesday 28th November 2023.

Purpose

This report will provide a summary of how the school allocates and monitors its Sport Premium Funding.

Context

All young people should have the opportunity to live healthy and active lives. A positive experience of sport and physical activity at a young age can build a lifetime habit of participation and is central to meeting the government's ambitions for a world-class education system.

The School Sport and Activity Action Plan set out government's commitment to ensuring that children and young people have access to at least 60 minutes of sport and physical activity per day, with a recommendation of 30 minutes of this delivered during the school day (in line with the Chief Medical Officers guidelines which recommend an average of at least 60 minutes per day across the week).

The PE and sport premium can help primary schools to achieve this aim, providing primary schools with £320m of government funding to make additional and sustainable improvements to the quality of the PE, physical activity and sport offered through their core budgets. It is allocated directly to schools so they have the flexibility to use it in the way that works best for their pupils. The PE and sport premium survey highlighted the significant impact which PE and Sport has had in many primary schools across England.

Use of Catch Up Funding

Schools must use the funding to make additional and sustainable improvements to the quality of the physical education (PE), physical activity and sport they provide

In addition, swimming is a national curriculum requirement and schools must publish information on the percentage of pupils in year 6 who met each of the 3 national curriculum requirements. The 3 requirements for swimming and water safety are that by the end of key stage 2 pupils should be taught to:

- swim competently, confidently and proficiently over a distance of at least 25 metres
- use a range of strokes effectively, for example, front crawl, backstroke and breaststroke
- perform a safe self-rescue in different water-based situations

Recommendations to Governing Body

The Governing Body is recommended to agree to the proposed report as in the appendix.

Appendix

Funding Overview – 2023/2024	
Total amount allocated for this academic year 2023/2024	£17,130
Total amount carried over from previous academic year 2022/2023	£0
Total amount allocated of funding for this academic year	£17,130

Swimming data	% of pupils
Meeting national curriculum requirements for swimming and water safety.	
Percentage of your current Year 6 cohort who can swim competently, confidently and proficiently over a distance of at least 25 metres?	0%
Percentage of current Year 6 cohort who can use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	0%
Percentage of current Year 6 cohort who can perform safe self-rescue in different water-based situations?	0%

Action Plan

PART ONE: PREVIOUS YEAR SPEND – 2022/2023

Income

School:	Moat Primary Academy
Total amount of allocated funding (2022-2023)	£14,279

Spending for Previous Academic Year - Year 2022 - 23

Activity	Cost	Key Indicator (s)	Intent	Impact
To promote healthy active lifestyles and extra-curricular activities amongst all children.	£7,190	Key Indicator 1: Engagement of all pupils in regular physical activity	All children to be active at a number of points in the day	Play is structured at lunchtime - zoning of playground with different activities. All year groups were able to attend a sports based club if the wished this year for example Yoga, Netball, rounders foot golf, GSNN multi-skills.
To enable pupil voice in relation to PE and sport at Moat.	£1,400	Key Indicator 2: Profile of PESSPA raised across the school as a tool for whole school improvement	All pupils to be able to give input into what provision of PE looks like at Moat and subsequently more likely to participate.	Pupil Voice sessions held regularly - Sports captains raised the profile of inter House events. Social play improved. Result of Pupil Voice – Orienteering Sessions extended in one year group to link to other curriculum areas
To use the PlayPod			All children to be active at a number of points in the day	Play is structured at lunchtime - zoning of playground with different activities.
To increase staff confidence and ability in teaching PE through CPD	£7,600 GSNN membership - £3,600 Sports Coach £4000	Key Indicator 3: Increased knowledge & skills of all staff	Staff confidence equates to more opportunities for pupils by a range of clubs offered.	CPD sessions on PE passport - GSNN taught one afternoon a week to 2 classes on a rota basis - providing CPD to the teachers GSNN coach introduced new sports to children.
To provide more opportunities for children to take part in a variety of sports and competitions (including new sports and activities)	Part of GSNN membership	Key Indicator 4: Broader experience of a range of sports and activities Key Indicator 5: Increased participation in competitive sports	Children experience a range of activities which would not be available to then normally	All children had the opportunity to try a range of different sports either during Sports Week eg trampolining or after school provision eg foot golf, yoga.
	Total	£16,190		

PART TWO: CURRENT YEAR SPEND 2023-2024

School:	Moat Primary Academy
Total Number of Pupils	108 @ 27/11/23
Total amount of allocated funding (Year 2023/2024)	£17,130

Intended Spend for Coming Academic Year (2023-2024)

Activity	Cost	Key Indicator (s)	Intent
Provide & promote opportunities for daily healthy and active lifestyles by developing physical activity experiences throughout the school day.	Playpod: (Total= £6,261) <ul style="list-style-type: none"> • Subscription - £1225 • Resources - £200 • Lunchtime Leader- £4836 	Key indicator 1: The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.	Increased % of children partaking in daily activity. All pupils are active in school time meeting the government guidelines of at least 30 minutes a day within school setting for each child.
Provide more opportunities for KS1 and SEND children to participate in sports and sporting activity	GSNN Affiliation - £4100 Transport Costs £1000	Key indicator 4: Broader experience of a range of sports and activities offered to all pupils. Key indicator 5: Increased participation in competitive sport.	Increased % of pupils partaking and sustaining activity within and outside of school
Deliver high quality PE lessons during curriculum time. CPD on using PE Passport	GSNN Affiliation provides comprehensive CPD programme. (see above) Dance teacher for all year groups £1,500	Key Indicator 3: Increased confidence, knowledge, and skills of all staff in teaching PE and sport. Key indicator 5: Increased participation in competitive sport.	Primary teachers more confident to deliver effective PE supporting pupils to undertake extra activities inside and outside of school. Support from Gloucester Hub PE Lead Develop plans and assessment
Ensure PE and school sport is visible in school - through assemblies, notice boards, website, newsletters, Class Dojo		Key Indicator 2: Profile of PE & Sport is raised across the school as a tool for whole school improvement	

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Offer additional extra-curricular opportunities for all pupils to take part in a physical activity and sport	GSNN Affiliation provides access to Dance sessions.	Key Indicator 4: Profile of PE & Sport is raised across the school as a tool for whole school improvement	Positive promotion on keeping healthy and active across the whole school. Increased number of clubs Increased range Increased number of children attending clubs Opportunity to try activities that may be cost prohibitive
Ensure that children can swim at least 25 metres by the time they leave Primary School and aware of water safety rules and techniques - additional swimming for year 6 ID as not meeting targets	Extra swimming Lessons for Y6 - £500	Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.	Increased percentage of pupils achieving National Curriculum expectations
Total	£13,361		